<u>Information you wish included in the E-Stone needs to be turned in by 12 p.m. on Mondays.</u>

Leading others into full devotion to Jesus Christ; Rejoicing in His love, Growing in His Truth.

# This Week's Schedule

# **Tuesday**

"No Activities Scheduled"

# Wednesday

6:30p.m.

Zoom Evening Discussion

# **Thursday**

"No Activities Scheduled"

# **Friday**

"No Activities Scheduled"

# **Saturday**

"No Activities Scheduled"

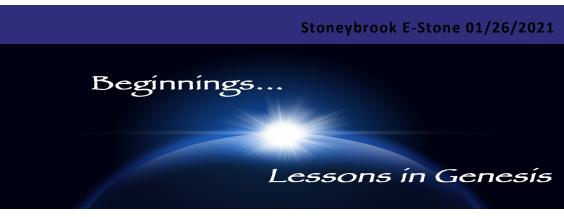
# Sunday

10:30 a.m.

Morning Worship via FB Live

# **Monday**

"No Activities Scheduled"



### BEGINNINGS...

2020 was a challenging year for all of us. But thankfully in life, God gives us many opportunities for a fresh start, a new beginning.

Even more than past years, 2021 offers an occasion to begin again. How can God help the new year be a blessing no matter what we face?

As the new year gets started in January, during our Sunday morning worship time, we will go back to the beginning of God's Word and consider the lessons we can learn that might help us deal with any challenges ahead.

As God creates a brand new world, deals with the new fallen state of mankind, starts again with a new world after the flood, begins a new plan for redemption, forms a new nation to make that plan work, and much, much more, what can God teach us as we begin 2021.

Let's begin 2021 at the beginning - the Book of Genesis.

Out of abundance of concern and caution of Covid-19, Stoneybrook Christian Church will be cancelling all in person worship services. We hope to be able to have in person services again February 14th but we will let you know if that changes.

We offer a Wednesday Evening Zoom Discussion at 6:30p.m. as well as offering our Facebook Live Service on Sunday Morning.

Link provided here: Stoneybrook Christian Church - Home | Facebook

There will be a Board Meeting Sunday, February 7th deciding if we should resume in person worship at that time. If we do resume service on the 14th of February, we will have the Congregational Meeting the following Sunday, February 21st right after morning worship.

# **Zoom Lobby**

Each Sunday we will be having a Zoom Meeting from 9:30a.m.-to 10a.m..

There will be an email sent out Thursday letting you know how to connect to the meeting.

Anyone can join to fellowship and say hello before morning worship; even though we cannot meet together we can still fellowship together!!

If you need help connection to Zoom please do not hesitate to call the Church Office at (252)243-2335. We will be glad to try and assist you as much as possible!

### Stoneybrook E-Stone 01/26/2021

"Attached to this week's E-Stone is a copy of the Annual Treasurer's Report for 2020. This report will be distributed at the Annual Congregation Meeting, but since this year's meeting will not be held until February, an advanced copy is being made available at this time. Should you have any questions about the report, please contact Jim Taylor or any Board Member."

### Looking for something to do this weekend?

Chuck Andrews recommends these presentations and said, "they can be enjoyed by the entire family".

An exclusive TBN Broadcast Event -Sight and Sound Theater 's Noah

With a catastrophic storm on its way, Noah is given a monumental task: build a boat big enough to save mankind from a flood that will cover the entire earth.

Filmed on stage before a live audience and seen by more than five million people, Sight & Sound Theatre's landmark production **NOAH** takes you on history's best-known voyage as you board the enormous ark — along with two of every kind of animal!

Available FREE January 29 - 31 on the TBN app and on our Video on Demand platform at <a href="https://watch.tbn.org/">https://watch.tbn.org/!</a>!

# Praises, Prayer Requests, & Update

- Continue to pray for our Country.
- Please pray for Mike and Gloria Fry as they are battling Covid and have been sick for several weeks.
- Pray for Steve Haggerty as he deals with the pain of having a kidney stone and that he heals up quickly.
- Please pray for Ray and Cindy Stepps.
- Keep Jim and Evy Spears in your prayers as Mr. Jim deals with cancer.
- Continue in pray for Victoria Bailey as well as her family as she deals with treatment for stage 4 metastatic breast cancer while dealing with everyday obstacles.
- Pray for Mark Rosenfield, father of Jessica Haggerty; that he may accept Jesus as his Lord and Savior.
- Please continue to pray for Erin Edmondson and her family.
- Continue in prayer for Clarence & Marie Williams.
- Remember to pray for local and foreign missionaries including the Hostetter's, the Thomas's, Bruno and Amy Koumedjra, Kwame "Hammer", Dela Afakule (Togo).

<u>Please Note: Individual prayer requests do not automatically remain on the prayer list week after week.</u> Please submit an updated prayer request as the offering plate is passed on Sundays if you wish your request to remain on the E-Stone.

# STONEYBROOK FINANCIAL STATS:

T&O LAST SUNDAY:

\$4,289

AVG T&0 2021:

\$3,391

PROPOSED 2021 WEEKLY BUDGET:

\$3,700

BUILDING FUND: \$26,926



No wheels?
Want to carpool?
Need a ride
to church when we start in person services?

No problem!

Contact:
Leslie Lafferty
SCC Secretary@
252-243-2335 to
schedule a pickup.

### Stonevbrook Christian Church - Treasurer's Report - Calendar Year 2020

Cash on Hand:		12/31/2019	12/31/2020
	General Fund	\$33,879.36	\$53,317.34
	Building Fund	\$24,161.19	\$26,926.15
	Total-Stoneybrook	\$58,040.55	\$80,243.49
	Hostetter's	\$63.33	\$183.12
	Total– All Funds	\$58,103.88	\$80,426.61
	Checking Account	\$19,608.65	\$17,163.89
	CFR Account	\$38,495.23	\$63,262.72
	Total- All Funds	\$58,103.88	\$80,426.61

### General Fund:

- Tithes and offerings (T&O) totaled \$197,868, an average of \$3,805 per week and were below our budgeted income (\$4,450 per week) by \$645 per week.
- T & O decreased from 2019's level of \$238,738 by \$40,870, or 17%.
- Expenditures totaled \$178,429 which was significantly below 2019's level of \$226,487. Being without a Youth Minister and the suspension of UPWARD were the major contributors to this reduction. The HVAC unit in the Fellowship Hall had to be replaced: and the cost of that project was \$10,094. Expenditures by expense category are attached.
- Karen Caputo is the Forwarding Agent for Jeff & Sherrie Hostetter, missionaries in Ghana, and donations made to the Hostetter's are included in Stoneybrook¹s Checking Account until they are disbursed to the Hostetter's usually at the end of each month.

### **Building Fund:**

- Building Fund donations totaled \$50.
- Other Building Fund income included \$1,947 from sales tax refunds and \$767 in interest.
- There were no Building Fund expenditures.

### Highlights:

- 2020 was a most unusual year, and due to the coronavirus, 20 of our 52 weekly services were streamed via Facebook. In-person worship only occurred 32 times, and this did have a negative effect on T&O.
- Our 2020 average weekly T & O of \$3,805 was 17% less than 2019 and 15% less than 2018.
- Our Checking Account remains at BB&T, now Truist. Since June 2019, the Building Fund and any excess funds in our Checking Account are being invested with Christian Financial Resources (CFR) where the interest rate has been much more attractive. With positive cash flows throughout the year, \$24,000 was transferred from the Checking Account to the CFR Account.
- Stoneybrook's goal for missions in 2020 was 10.0% of our T&O. That goal was exceeded as our missions' expenditures totaled \$23,387 (11.8% of T&O). In addition, benevolence was \$7,913 (4.0% of T&O), so our Missions/Benevolence for 2020 was \$31, 299 (15.8% of T&O)
- The attached financial report includes both our General Fund and our Building Fund, but does not include Hostetter funds.

Respectfully submitted,



### **Stoneybrook Christian Church**

# Annual Report-Budget vs. Actual

01/01/21

# January through December 2020

	Jan- Dec 20	<u>Budget</u>	\$ Over Budget
Ordinary Income/ Expense			
Income			
41000·INCOME—BUILDING FUND			
41001 · Building Fund– Donations	\$50.00	\$0.00	\$50.00
41010· Building Fun– Interest	\$767.49	\$0.00	\$767.49
41020 · Building Fund- Other Income	\$1,947.47	\$0.00	\$1,947.47
Total 41000· INCOME—BUILDING FUND	\$2,764.96	\$0.00	\$2,764.96
42010∙ INCOME– GENERAL FUND			
42020 · Checking- Tithes & Offering	\$197,867.80	\$231,400.00	\$-33,532.20
Total 42010· INCOME- GENERAL FUND	\$197,867.80	\$231,400.00	\$-33,532.20
Total Income	\$200,632.76	\$231,400.00	\$-30,767.24
Expense			
60100· BUILDINGS/GROUNDS/MAINTENANCE			
60105 · Church Van/ Trailer	\$50.21	\$1,200.00	\$-1,149.79
60110 · Cleaning	\$5,720.00	\$5,720.00	\$0.00
60115 · Electricity/ Gas/ Water	\$11,165.09	\$10,710.00	\$455.09
60120 Equipment	\$3,033.27	\$2,000.00	\$1,033.27
60125 · General Maintenance	\$18,967.96	\$9,490.00	\$9,477.96
60130· Insurance	\$9,090.57	\$9,720.00	\$-627.43
60135 · Kitchen/Restroom	\$348.24	\$940.00	\$-591.76
60140 · Lawn Care	\$4,250.00	\$4,380.00	\$-130.00
60150 · Telephone/ Internet/ Monitoring	\$1,140.40	\$1,160.00	\$-19.60
Total 60100· BUILDINGS/ GROUNDS/MAINTENANCE	\$53,765.74	\$45,320.00	\$8,445.74
61000· EDUCATIONAL? SERVICE MINISTRY			
61010 · Convention	\$0.00	\$3,000.00	\$-3,000.00
61015 · Food & Fellowship	\$1,075.95	\$1,860.00	\$-784.05
61016 Men's and Woman's Fellowship	\$412.64	\$1,200.00	\$-787.36
61018· Music	\$66.78	\$30.00	\$36.78
61020· Library	\$53.42	\$400.00	\$-346.58
61025 · Literature – Adult	\$468.27	\$810.00	\$-341.73
61030 · Office Supplies	\$2,118.42	\$3,250.00	\$-1,131.58
61035 · Outdoor/ Indoor Drama	\$0.00	\$920.00	\$-920.00
61040 · Visitor's Center	\$0.00	\$60.00	\$-60.00
61045 · Web Site	\$311.79	\$300.00	\$11.79
Total 61000 $\cdot$ EDUCATIONAL/SERVICE MINISTRY	\$4,507.27	\$11,830.00	\$-7,322.73
62000· GENERAL EXPENSES			
62005 · Copyright/ Directory	\$781.95	\$790.00	\$-8.05

# Stoneybrook Christian Church

# Annual Report-Budget vs. Actual

01/01/21

# January through December 2020

	Jan-Dec 20	<u>Budget</u>	\$ Over Budget
62010 · Ministers Resource Fund	\$137.05	\$250.00	\$-112.95
62015 · Miscellaneous	\$1,703,75	\$2,500.00	\$-796.25
62020· Service Charges	\$114.42	\$360.00	\$-245.58
Total 62000· GENERAL EXPENSES	\$2,737.17	\$3,900.00	\$-1,162.83
63000· MINISTRIES- YOUTH			
63010· Curriculum	\$708.31	\$0.00	\$708.31
63015: Events- Camps/ Conventions	\$525.00	\$0.00	\$525.00
63030· Events– Holiday Events	\$499.58	\$0.00	\$499.58
63055· Graduation Gifts	\$34.15	\$0.00	\$34.15
63075· Youth– Budget	\$0.00	\$5,050.00	\$-5,050.00
63077 · Vacation Bible School	\$300.24	\$0.00	\$300.24
Total 63000· MINISTRIES- YOUTH	\$2,067.28	\$5,050.00	\$-2,982.72
63079· MINISTRIES– YOUTH– UPWARD			
63080· Upward Budget	\$0.00	\$2,760.00	\$-2,760.00
Total 63079 · MINISTRIES – YOUTH- UPWARD	\$0.00	\$2,760.00	\$-2,760.00
64000· MINISTRY EXPENSES			
64010· Minister Fill– In	\$700.00	\$1,050.00	\$-350.00
64020· Sr Minister—Health Insurance	\$8,980.75	\$1,850.00	\$7,130.75
64025· Sr Minister– Mileage	\$1,084.47	\$1,410.00	\$-325.53
64030· Sr Minister– Salary	\$55,950.44	\$55,950.00	\$0.44
64035 · Sr Minister– Social Security	\$4,280.12	\$4,280.00	\$0.12
64055 Youth Minister- Health Insurance	\$0.00	\$2,500.00	\$-2,500.00
64065 · Youth Minister-Salary	\$0.00	\$20,000.00	\$-20,000.00
64070· Youth Minister-Social Security	\$0.00	\$2,000.00	\$-2,000.00
Total 64000· MINISTRY EXPENSES	\$70,995.78	\$89,040.00	\$-18,044.22
65000 Missions			
65005· Benevolence	\$7,912.57	\$8,000.00	\$-87.43
65025· Outreach	\$23,386.80	\$23,140.00	\$246.80
Total 65000 Missions	\$31,299.37	\$31,140.00	\$159.37
67000· SUPPORT STAFF			
67005 · Secretary – Mileage	\$233.47	\$540.00	\$-306.53
67010· Secretary– Social Security	\$916.09	\$880.00	\$36.09
67015· Secretary– Wages	\$11,902.00	\$11,440.00	\$462.00
67020 · Secretary – Withholdings	\$5.65	\$0.00	\$5.65
Total 67000 · SUPPORT STAFF EXPENSES	\$13,057.21	\$12,860.00	\$197.21
Total Expense	\$178,429.82	\$201,900.00	\$-23,470.18
Net Ordinary Income	\$22,202.94	\$29,500.00	\$-7,297.06
Net Income	\$22,202.94	\$29,500.00	\$-7,297.06